

# ASIAN HOTELS LIMITED

Regd. Office: BHikaiJI CAMA PLACE, M.G. MARG, NEW DELHI-110 066

(Owners of Hotel Hyatt Regency Delhi / Kolkata / Mumbai)

## UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2005

(Rs in Crores)

S. No.	Particulars	Quarter Ended 30.06.05 (REVIEWED)	Quarter Ended 30.06.04 (REVIEWED)	Year Ended 31.03.05 (AUDITED)
	Income			
1	Rooms ,Food Beverages and other services	66.21	54.31	258.04
2	Other Income	0.35	0.13	0.87
		<b>66.56</b>	<b>54.44</b>	<b>258.91</b>
3	Expenditure			
a	Consumption of Provisions, Beverages and Smokes	7.56	6.84	29.83
b	Payment to and Provision for employees	12.83	11.18	48.37
c	Fuel Power and Light	5.42	4.91	19.80
d	Operating and General expenses	16.12	14.28	70.00
		<b>41.93</b>	<b>37.21</b>	<b>168.00</b>
4	Profit Before Interest, Depreciation Etc.	<b>24.63</b>	<b>17.23</b>	<b>90.91</b>
5	Interest & Finance charges	5.01	5.52	23.11
6	Depreciation	5.14	5.24	20.55
7a	Prior Year Adjustments (net)	0.00	0.00	0.36
7b	Extra Ordinary Item	0.00	0.00	2.15
8	Profit Before Tax	<b>14.48</b>	<b>6.47</b>	<b>44.74</b>
9a	Provision for taxation (net)	1.22	0.51	3.79
9b	Provision for Fringe Benefit Tax	0.11	0.00	0.00
9c	Deferred tax Provision /(written back)	3.74	2.97	15.46
10	Net Profit/(Loss)	<b>9.41</b>	<b>2.99</b>	<b>25.49</b>
11	Paid up Equity	22.80	22.80	22.80
12	Closing Reserves			254.35
13	Basic & Diluted Earning per Share of Rs.10 (in Rs.)	4.13	1.31	11.18
14	Dividend (Rs per Share including Corporate Dividend tax)			6.84
15	Aggregate of Non Promoter Shareholding			
a)	-No of Shares	8300942	8844286	8300942
b)	% of Share holding to total holding	36.40%	38.78%	36.40%

**Notes:**

- 1 The Company is presently operating in only one segment viz Hotels. The risks and returns are generally perceived by the management to be the same for all present locations and thus treated as one segment.
- 2 Previous quarter figures have been regrouped wherever necessary to make them comparable.
- 3 There were no investor complaints pending as of 1st April 2005. During the quarter the Company received 24 complaints ,which have been resolved /replied. None of the investor complaints are lying unresolved at the end of the quarter.
- 4 The above results have been reviewed by the Statutory Auditors and the Audit Committee and were taken on record in the meeting of Board of Directors held on 28th July 2005.

PLACE:NEW DELHI  
DATED: 28th July 2005

By order of the Board of Directors

SUSHIL GUPTA                  SHIV JATIA  
(MANAGING DIRECTORS)